



ANNUAL REPORT 2016



A HAVEN OF *hope*

MISSION

Covenant House Florida continues to fulfill its mission by providing shelter and services to children and youth who are homeless or at great risk:

- We will make every effort to reunite kids with their families;
- We will collaborate with community agencies and organizations and actively participate in community efforts to improve the conditions of families and children; and
- We will advocate with and on behalf of youth to raise awareness in the community about their suffering.

Our mission is based on faith, incorporating our individual and shared spiritualities, and the belief that all children and youth have a right to love, respect, and genuine concern. This mission permeates all of our activities: We who recognize God's providence and fidelity to His people are dedicated to living out His covenant among ourselves and those children we serve, with absolute respect and unconditional love. That commitment calls us to serve suffering children of the street, and to protect and safeguard all children. Just as Christ in His humanity is the visible sign of God's presence among His people, so our efforts together in the covenant community are a visible sign that effects the presence of God, working through the Holy Spirit among ourselves and our kids.



PRINCIPLES

IMMEDIACY

Kids come to us in crisis. Immediately and without question, we meet their basic human needs — a nourishing meal, a shower, clean clothes, medical attention, and a safe place away from the danger of the street.

SANCTUARY

Our Fort Lauderdale and Orlando shelters are a sanctuary for homeless youth. The kids who come to us are often frightened and mistrustful. We protect them from the perils of the street. Youngsters can grow only when they feel safe and secure.

VALUE COMMUNICATION

Lying, cheating, and stealing are common survival tools on the street. We teach kids by example that caring relationships are based on trust, respect, and honesty.

STRUCTURE

Kids on the street never know how they will get their next meal or where they will sleep. We provide a regular schedule that gives them the stability they need in order to focus on the future.

CHOICE

Young people often feel powerless to control their lives, and fall into a self-defeating cycle of failure. We encourage kids to believe in themselves.

SERVICES

- Street outreach by foot and van
- Shelter care—nourishing meals, clean clothes, and a safe place to sleep
- Counseling, case management, and therapy
- Referrals
- Health services at on-site clinic in Fort Lauderdale
- Family reunification whenever possible
- Substance abuse treatment and aftercare in Fort Lauderdale
- Teen parent education
- Education—classes toward high school equivalency (GED—General Educational Development)
- Job readiness training
- Life skills instruction
- Transportation assistance for local referrals, job searching, and return home
- Pastoral ministry—voluntary spiritual guidance in Orlando
- Transitional housing for adolescents bridging into independent living
- Drop-in center in Orlando

A WORD FROM COVENANT HOUSE LEADERSHIP

Dear Supporters,

Thank you for your continued support of Covenant House Florida. Thank you for helping us take care of the youth and young adults we serve... young people who typically come from rough circumstances, with little support, and often headed toward disaster.

Because of you, we're able to be a haven for this vulnerable population. We help them heal their hurts, find their grounding, and learn how to live successfully and productively.

I'm grateful knowing these kids have somewhere to sleep and someone to turn to at Covenant House Florida. That's why we exist -- to give these kids a fighting chance.

Thank you so much for your kindness and compassion.

Sincerely,



David Grabosky
Board Chairman
Covenant House Florida



James M. Gress
Executive Director
Covenant House Florida

Dear Friends,

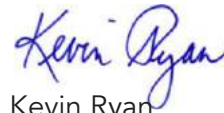
An organization like Covenant House is only as good as what goes on face to face between a homeless young person and staff member, or between one of our kids and a volunteer.

You can't schedule it, you can't program it, you can't predict it. It's in the realm of mystery, how a youngster who has been abused or neglected all his or her life can start to trust again. It happens every day in 27 cities across six countries at Covenant House. It happens every day at Covenant House Florida.

Having the opportunity to touch young people's lives is a great gift we've all been given at Covenant House. Another gift we've been given is the thousands of individual donors, small business owners, and corporations that have opened their hearts to our kids.

I thank you, and I ask you to continue from the generosity of your heart to offer new hope and courage to these young people.

Sincerely,



Kevin Ryan
President
Covenant House International



YEAR IN REVIEW: *Fort Lauderdale*



STARS SPARKLE

The 2016 Night of Broadway Stars attracted 350 guests to enjoy the fabulous Broadway talent who performed on the stage of the Broward Center for the Performing Arts. The event netted \$50,000 in support of Covenant House Florida. Pictured are residents who performed alongside the stars onstage.



AMERICAN EXPRESS CARES

Approximately 70 volunteers from American Express put in a full day cleaning and painting the boys' and girls' lounges at Covenant House Florida.



SUN SENTINEL HELPS KIDS

The Sun Sentinel Children's Fund gave a \$10,000 grant in support of Covenant House Florida. Pictured are Jim Gress with Sharon McCaslin, Sun Sentinel Sales Partnerships Manager.



LEADERS CREATE WELCOMING ENVIRONMENT

About 25 members of Leadership Fort Lauderdale painted, cleaned and spruced up the life skills area at Covenant House Florida.



COVENANT HOUSE GRADS

Broward County added two more high school graduates, thanks to programs offered by the organization. Pictured are the grads with volunteer Alfredo Tamburrino.

SLEEPING OUT ►

Forty sleepers who participated in Fort Lauderdale's Sleep Out for Homeless Youth raised \$185,000 for the shelter. Pictured are the participants and residents.



▲ HELPING TRAUMATIZED YOUTH

Health Foundation of South Florida granted \$100,000 to Covenant House Florida to launch a Trauma Informed Care initiative to provide additional expertise to staff members in dealing with the trauma often experienced by the homeless teens and young adults served by the organization. Pictured are Covenant House Florida Director of Training Nelson Bogren, Health Foundation of South Florida Board Chair Loreen Chant, MBA, Covenant House Florida Executive Director James M. Gress, Health Foundation Board member Arthur Finkle, CLU, Health Foundation's Vice President of Programs & Community Investments Peter N. Wood, MPA, and Health Foundation Program Officer Stacey Amodio.



▲ BICYCLES

Vision of Change donated bicycles, helmets and locks for Covenant House Florida residents. Pictured are Betsy Janigian, Covenant House resident, Sharon Cappellazo and Janette Mendoza.



▲ TEED OFF AND GONE FISHING

The 20th Annual Kevin Koenig Memorial Covenant House Cup Golf and Fishing Tournament, hosted by Keith Koenig of City Furniture, attracted 125 golfers and 49 anglers, raising \$80,000. Pictured are Covenant House Florida's Jim Gress and Renee Trincanello with Keith Koenig.



▲ YOUNG PROS SLEEP OUT

Young Professionals members also had a Sleep Out for Homeless Youth, raising more than \$35,000. Pictured are Saradja Registre, Matthew Mullins, Matt Curran, Matthew Brennan, Allison Waldrep, Sarah Paul-Hus and Ande Paul-Hus.



◀ **AND THE GRADS ARE...**

Twelve residents graduated with their General Equivalency Diploma and two youth graduated from our new Culinary Arts Program. Many thanks to Angie Sola, Community Relations at Walt Disney World and Corporate Citizenship Manager for serving as commencement speaker.

400 PARTICIPATE IN CANDLELIGHT VIGIL ▶

The Candlelight Vigil and Annual Youth Procession for Homeless Youth directs attention to the struggles of homeless youth. The gathering is held at the Walt Disney Amphitheater at Lake Eola Park in downtown Orlando.



◀ **SUPPORTING INDEPENDENT LIVING**

The Orlando Sentinel Family Fund, a McCormick Foundation fund, granted \$45,000 to support Covenant House Florida's Independent Living Track program. Pictured is the Orlando Sentinel's Lisa Jacobsen with Covenant House Florida's Maria Shorkey and Jim Gress.



◀ **CELEBRATING 20 YEARS**

Covenant House Florida Orlando shelter celebrated 20 years of serving homeless youth at its Night of Broadway Stars gala, which raised \$50,000. Pictured is Covenant House International President Kevin Ryan (center, back) with Covenant House Florida residents who participated in the show.



◀ **PROVIDING OPPORTUNITY FOR HOMELESS YOUTH**

The Orlando City Foundation partnered with Covenant House Florida in Orlando for the past two years to provide opportunities for shelter residents. Pictured is Steve Wittek Community Programs Manager at Orlando City Soccer Club, staff and male residents from CHF Orlando.



▲ **HOME TEAM**

Members of the Covenant House Florida Orlando's Home Team gather before the OUC Orlando Half Marathon & Track Shack Lake Eola 5k. To date, Home Team athletes have raised more than \$53,000 to meet the needs of homeless youth.



▲ **CHRISTMAS IN JUNE**

Community partners, volunteers, and CHF staff all came together for the Annual Christmas in June Wrapping Party. Thank you Bright Horizons for providing wonderful donations for all the children!

▶ **BEGINNINGS ARE BRIGHT**

Walt Disney World in the Community provided a \$20,000 grant to support Covenant House Florida's Bright Beginnings Program which improves the lives of homeless children. Pictured is Walt Disney World Community Relations Manager Matt Kennedy with Covenant House Florida Director of Development Maria Shorkey.



▶ **SERVICE DAY**

Thank you to Joshua Vickery and the staff and volunteers from Central Florida Community Arts for participating in our service day. We are so grateful for you! Pictured are members from the Central Florida Community Arts volunteer team, Maria Shorkey Director of Development, and Libby Nieves Human Resources and Volunteer Coordinator.



▶ **SLEEP OUT FOR HOMELESS YOUTH**

Thirty three volunteer "sleepers" raised more than \$100,000 in support of the homeless youth served by Covenant House Florida. Pictured is board chairman David Grabosky and staff from T&G Constructors.



▶ **RED DAY**

Many thanks to Keller Williams Realty for raising \$10,000 at their Red Day event for the homeless youth that reside in our Orlando crisis shelter.



▶ **AGAPE BALL**

The annual Agape Ball allows homeless youth to experience a prom-like event. Pictured are staff and residents from the Orlando shelter.



OUR GENEROUS DONORS*

ABC Liquors
Accenture
Adams Family Foundation
Aetna Foundation
Albert E. and Birdie W. Einstein Fund
Anna & James Kirk Foundation
Ascension Catholic Church
Ashley Furniture
Ayco Charitable Foundation
Bank of America
Bank of America Foundation
Bank United
BB&T
Beighley, Myrick & Udell, P.A.
Bernatchez Family Foundation
BNY Mellon Charitable Gift Fund
Boyle Family Charitable Foundation
Bright House Networks, LLC
Brinkley Morgan Attorney at Law
Catherine Maloney Foundation
Cathleen McFarlane Foundation, Inc.
Children's Opportunity Group
Church by the Sea
Cindy Schutt PR
City Furniture
Community Foundation of Broward
Community Foundation of Collier County
Community Foundation of Greater Dubuque
Conitex Sunoco, Inc.
Conrad Scherer
Coral Springs Community Chest
Dalyn Rug Company
Discavage Family Foundation Inc.
Donald & Ruth Campbell Fund of the
Community Foundation of Collier County
Elizabeth Friedman O'Connor Family Foundation, Inc.
Eugene F. Merkert Charitable Foundation
Exxonmobil Foundation
FedEx
Fidelity Charitable Gift Fund
Fifth Third Bank
Florida Blue Foundation
Food Management Associates, Inc.
FPL
Francis A. and Adeline M. Sines Memorial Fund of the
Community Foundation of Broward
Frank J. Lewis Foundation
Friends of Children

Friendship Foundation
GE Foundation
Gene and Collette Herman Family Fund of the
Community Foundation of Broward
George J. Frey at Schwab Charitable
Give with Liberty
Givewell Community Foundation
Gulf Coast Community Foundation, Inc.
Harry T. Mangurian, Jr. Foundation, Inc.
Headlights Depot
Health Foundaton of South Florida
Heartcry Chapel
Heidi Schaeffer Charitable Fund of the
Community Foundation of Broward
Helen Ingham Foundation
Hillsdale Furniture
Hobbs Foundation
Holy Cross Hospital
Hospitality Human Resources Association of Broward
Hufty Foundation
Humana
IBM Foundation
J.H. Baroco Foundation, Inc.
James A. Ruppe Foundation
Joffran Inc.
John G. Bull Fund of the
Community Foundation of Broward
JustGive
K.W. Grader Foundation, Inc.
Klaussner
Kuka Furniture
Lawrence E. Ruf Charitable Fund of the Manatee Community
Foundation
Lawrence J. Snyder Memorial Fund of the
Community Foundation of Broward
Libra Foundation
Local Independent Charities of America
Maitland Presbyterian Church
March of Dimes
Miller Construction
Minuteman Press
Morgan Stanley
Navigant Consulting
Network for Good
Orlando Sentinel Family Fund, a McCormick Foundation Fund
Pasquale & Rose Procacci Charitable Foundation
PNC Foundation
Progressive Furniture

Richard W. Higgins Charitable Foundation
Ripley Entertainment
Robert O. Law Foundation
Schwab Charitable Fund
Sherwood Southwest
Southeast Grocer's Foundation
St. David's Catholic Church
St. Joan of Arc School
St. Margaret Mary Catholic Church
Standard Furniture
Steven & Carisa Jones Family Fund of the
Community Foundation of Collier County
Stiles Construction
Sun Sentinel Children's Fund, a McCormick Foundation Fund
Synchrony Financial
T & G Constructors
TD Bank Foundation
The Batchelor Foundation
The Benevity Community Impact Fund
The Edward A & Catherine L Lozick Foundation
The Helen Skoronski Fund within the GiveWell Community
Foundation
The Hinman Foundation
The Hultquist Foundation
The J&V Meyer Family Foundation of the Ayco Charitable Foundation
The Jim Moran Foundation
The John J. Murray and Eleanor M. Stritter Foundation, Inc.
The Ramspacher Family Charitable Fund
The Salah Foundaton
The William R. Watts Foundation, Inc.
Toll Brothers, Inc.
Truist
Twin Eagles Elementary
United Way of Broward County
Vanguard Charitable
Vecchitto Family Charitable Foundation
Walmart
Walsh Family Fund
Walt Disney World in the Community
Westreich Finaly Foundation
Woltz Family Charitable Fund at Schwab Charitable

**This listing includes corporations, foundations and organizations that donated more than \$1,000 in 2015-2016. We sincerely apologize for any errors or omissions to this list.*

GOVERNMENT SUPPORT

U.S. Department of Housing and Urban Development
Homeless Services Network of Central Florida
Broward County Community Partnerships—HIP
Broward County Housing Finance and Community Development
Orange County Housing and Community Development

U.S. Department of Health and Human Services
ACYF—Family and Youth Services Bureau

U.S. Department of Homeland Security
Emergency Food & Shelter Program of Broward County
Emergency Food & Shelter Program of Orange County

CareerSource Central Florida
Florida Department of Agriculture and Consumer Services
Florida Department of Children and Families
BBHC - Broward Behavioral Health Coalition
Broward County Community Partnerships - Children's Services
City of Hollywood
City of Pompano Beach
Osceola County
Broward Healthy Start Coalition, Inc.
United Way of Broward County



**Orange County
Housing and Community
Development Division**

Broward Behavioral
HEALTH COALITION



SUPPORT US!

Covenant House Florida relies primarily on partnerships from individuals throughout Florida to reach out and respond to troubled youth. The public can help by:

- Making a financial contribution by visiting www.covenanthousefl.org, calling 954-568-7914 or mailing your gift to 733 Breakers Avenue, Fort Lauderdale, FL 33304.
- Donating essentials, especially hygiene supplies, baby items, and new clothing.
- Most Covenant House Florida youth wear adult sizes, and they need casual items like jeans and sneakers plus business attire for job interviews and work.
- Volunteering their time. Opportunities are available in both program and support areas.
- Following us on Facebook (facebook.com/CovenantHouseFlorida) and Twitter (twitter.com/CovenantHouseFL).
- Text-to-Give! To donate \$10, text the word HAVEN to 85944 and the donation will be added to your phone bill.*

**A one-time donation of \$10 will be billed to your mobile phone bill. Messaging and data rates may apply. Donations are collected for Covenant House Florida by mobile-cause.com. Reply STOP to 85944 to stop. Reply HELP to 85944 for help. For terms, see www.igfn.org/t.*

STATEMENTS OF FINANCIAL POSITION

YEAR ENDED JUNE 30, 2016

ASSETS

Cash and cash equivalents	\$556,394
Grants receivable	\$602,077
Bequests receivable	\$27,420
Prepaid expenses and other assets	\$49,203
Investments	\$240,196
Property and equipment, net	\$1,482,990
	<u>\$2,958,280</u>

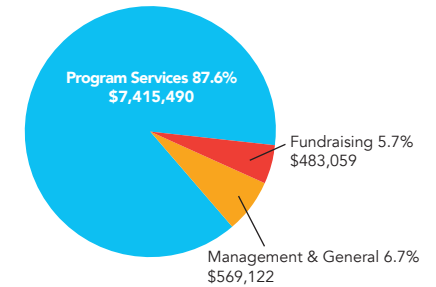
LIABILITIES AND NET ASSETS

Liabilities:	
Accounts payable	\$90,787
Accrued expenses	\$353,865
Capital leases	\$51,440
Due to parent	\$42,017
Total Liabilities	<u>\$538,109</u>

Net Assets:

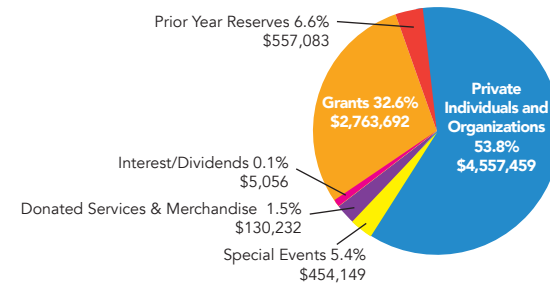
Unrestricted:	
Undesignated	\$960,025
Invested in property and equipment	\$1,431,550
Total Unrestricted	\$2,391,575
Temporarily restricted	\$28,596
Total Net assets	<u>\$2,420,171</u>
	<u>\$2,958,280</u>

WHAT IT TAKES TO HELP HOMELESS YOUTH:



Total: \$8,467,671

SUPPORTERS WHO MAKE OUR WORK POSSIBLE:



Total: \$8,467,671

Ft. Lauderdale

CRISIS SHELTER

Number of Admissions	909
Number of Unduplicated Kids Admitted	624
Boys	48% (297)
Girls	52% (327)
Days of Care	23,597
Average Sheltered per Night	64
Number of Days Average Stay	28

RACE*

Black	63% (393)
White	18% (114)
Bi-Racial	4% (23)
Multiracial	12% (77)
Asian	0% (1)
Other	3% (16)

ETHNICITY*

Hispanic	23% (142)
Non-Hispanic	77% (481)

AGE*

0-5 years	10% (65)
6-17 years	29% (179)
18-20 years	61% (380)

WHERE THEY CAME FROM

Broward County	71% (534)
Miami-Dade County	16% (117)
Palm Beach County	4% (29)
Other Florida Areas	6% (44)
Out of State	3% (23)

WHERE THEY WENT

Permanent Housing	16% (119)
Transitional Housing	3% (20)
Temporary Housing	27% (205)
Other	54% (404)

HEALTH SERVICES

Number of Clinic Visits1,033
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CRISIS SHELTER (CS) WALK-INS

Days Open	366
Total Visits	627
Average Daily Visits	2

RIGHTS OF PASSAGE (ROP)

Number of Participants	22
Days of Care	4,097
Average Sheltered Per Night	11

OUTREACH

Street Counseling Contacts	895
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Orlando

CRISIS SHELTER

Number of Admissions	458
Number of Unduplicated Kids Admitted*	310
Boys	56.5% (175)
Girls	43.2% (134)
Transgender	0.3% (1)
Days of Care	13,023
Average Sheltered per Night	37
Number of Days Average Stay	31

RACE*

Black	40% (124)
White	38.3% (119)
Bi-Racial	0% (0)
Multiracial	18.7% (58)
Asian	1% (3)
Other	2% (6)

ETHNICITY*

Hispanic	37% (115)
Non-Hispanic	63% (195)

AGE*

0-5 years	14% (43)
6-17 years	0% (0)
18-20 years	86% (267)

WHERE THEY CAME FROM

Orange County	71% (325)
Osceola County	7% (34)
Seminole County	5% (22)
Other Florida Areas	13% (58)
Out of State	4% (19)

WHERE THEY WENT

Permanent Housing	51% (210)
Transitional Housing	3% (13)
Temporary Housing	25% (104)
Other	21% (89)

COMMUNITY SERVICE CENTER (CSC)

Days Open	366
Total Visits	2,025
Average Daily Visits	6

RIGHTS OF PASSAGE (ROPAL)

Number of Participants	56
Days of Care	10,123
Average Sheltered Per Night	30

DOVE COMMUNITY PROGRAM

Number of Participants	252
Total Visits	1,314
Average Daily Visits	4

OUTREACH

Street Counseling Contacts	745
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*unduplicated

Board of Directors

DAVID GRABOSKY

Chair
T&G Constructors

JAN VRINS

Vice Chair
Navigant Consulting

REV. KRIS BARTOS

DR. LEONARD BASS

Valencia College

MARY BEAR

Bear Research

MATTHEW BRENNAN

Iberia Bank

LAVERN KELLY

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SUSAN SELIMOS

Accenture

PATRICK SNIFFEN

Signature Flight Support/A.S.I.G

KEN THIRTYACRE

Toll Brothers

DR. CHANDA TORRES

University of Central Florida

Legal Counsel:

DOUGLAS M. MCINTOSH, ESQ.

Executive Director:

JAMES M. GRESS



Opening Doors for Homeless Youth

FORT LAUDERDALE

Covenant House Florida
733 Breakers Avenue
Fort Lauderdale, FL 33304
Phone: (954) 561-5559
Fax: (954) 565-6551
Toll-Free: (800) 683-8338

ORLANDO

Covenant House Florida
5931 E. Colonial Drive
Orlando, FL 32801
Phone: (407) 482-0404
Fax: (407) 482-0657
Toll-Free: (800) 441-4478

Thank you to all the youth and young adults who agreed to be photographed for this annual report. And many thanks to our photography partners, BD Elite Productions, Downtown Photo, Kara Starzyk Photography and Golden Iris Visuals.